

West Lafayette Street / Sanitation / Recycling Department
June 2015 Monthly Summary

SANITATION / RECYCLING

June Fee Income	\$ 59,082.42	To Date: \$458,091.35
Recyclables Sales	\$ 2,293.97	To Date: \$ 9,474.43
Waste Land Filled	322.77 Tons	Tip Fee: \$ 13,559.57
Street Sweepings Land Filled	54.41 Tons	Tip Fee: \$ 2,285.76
Materials Recycled Curb Side	129.71 Tons	ATF: \$ 5,449.12
Materials Recycled Drop off	149.99 Tons	ATF: \$ 6,301.08
Yard Waste Composted	153.57 Tons	ATF: \$ 6,451.48

ATF: Avoided Tip Fee is \$42.01 – 2015 tipping fee increased by \$0.45 per ton.

<u>M.V.H. FUND ACTIVITIES</u>	<u>HOURS</u>	<u>O.T.HRS.</u>	<u>MATERIALS</u>
Street Sweeping	116.0		54.41 Tons Collected
Pothole Patching/Street Repair	62.0		14.16 Tons Asphalt 5 Tons Stone
Street Painting	153.25		760 Gal. Traffic Paint 2,200 lbs. Glass Beads
Signal Control	58.0		1 Push-Button 1 Fuse 1 Loop Detector
Sign Maintenance	70.5		35 Signs 3 Sign Posts 2 Sign Brackets 1-250 watt bulb
Street Light Repair	17.0		
Sewer Cleaning	34.5		
Sewer Televising	71.5		6,297.0 Feet Televised
Sewer Repair	39.0	1.0	7 Tons Stone 7 Tons Sand 18 Ft. PVC
Catch Basin Cleaning	54.0		400.00 Feet Cleaned
Catch Basin Repair	74.5		1 Catch Basin Frame 1 Catch Basin Grate 1 Catch Basin Back 5 Ft. PVC Pipe 1 Complete Manhole
Manhole Repair	4.0		
Mowing	68.5		
Tree Removal	160.0	2.5	
Tree Trimming	110.0		

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	20.94	\$ 732.90	\$ 879.69	\$ 35.00/ton
Al. Cans	0.62	\$ 433.30	\$ 26.05	\$ 0.35/lb.
Bi. & Sc. Metal	3.13	\$ 274.34	\$ 131.49	\$ 90.00/ton
Mixed Paper	92.03	\$ 460.15	\$ 3,866.18	\$ 5.00/ton
Comingled - D.O.	33.27	\$ --	\$ 1,397.67	\$ 0.00
Comingled - C.S.	196.64	\$ 393.28	\$ 8,260.85	\$ 2.00/ton
Oil -0 gal.	--	\$ --	\$ --	\$ 0.00/gallon
Batteries	--	\$ --	\$ --	\$ 0.15/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)